

5139906018	HONORARIOS ONCOLOGÍA	53,028	53,028	53,028	53,028	53,028	53,028	53,028	53,028	53,028	53,028	53,028	53,028	53,028	636,342
5139906019	HONORARIOS OTORINOLARINGOLOGÍA	81,000	81,000	81,000	81,000	81,000	81,000	81,000	81,000	81,000	81,000	81,000	81,000	81,000	972,000
5139906021	HONORARIOS PEDIATRÍA	740,000	740,000	740,000	740,000	740,000	740,000	740,000	740,000	740,000	740,000	740,000	740,000	740,000	8,880,000
5139906022	HONORARIOS PEDIATRÍA	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	456,000
5139906023	HONORARIOS RADIOLOGÍA	651,325	651,325	651,325	651,325	651,325	651,325	651,325	651,325	651,325	651,325	651,325	651,325	651,325	7,815,904
5139906024	HONORARIOS REUMATOLOGÍA	119,720	119,720	119,720	119,720	119,720	119,720	119,720	119,720	119,720	119,720	119,720	119,720	119,720	1,436,645
5139906025	HONORARIOS TRAUMATOLOGÍA	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	2,700,000
5139906026	HONORARIOS UROLOGÍA	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	2,880,000
5139906027	HONORARIOS EPIDEMIOLOGÍA	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	456,000
5139906028	HONORARIOS INFECTOLOGÍA	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
5139906030	HONORARIOS MEDICINA FAMILIAR	646,000	646,000	646,000	646,000	646,000	646,000	646,000	646,000	646,000	646,000	646,000	646,000	646,000	7,752,000
5139906031	HONORARIOS MEDICINA GENERAL	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	5,160,000
5139906032	HONORARIOS TERAPIA ENDOVASCULAR	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	132,000
5139906033	HONORARIOS MAXILOFACIAL	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	456,000
5139906034	HONORARIOS DE REHABILITACIÓN	228,363	228,363	228,363	228,363	228,363	228,363	228,363	228,363	228,363	228,363	228,363	228,363	228,363	2,740,350
5139906035	HONORARIOS ENDOCRINOLOGÍA	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	76,000	912,000
5139906038	HONORARIOS HEPATOLOGÍA	64,380	64,380	64,380	64,380	64,380	64,380	64,380	64,380	64,380	64,380	64,380	64,380	64,380	772,560
5139906041	HONORARIOS URGENCIAS	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000	2,880,000
5139906043	HONORARIOS AUDIOLOGÍA	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
5139906045	HONORARIOS GERIATRÍA	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	456,000
5139906048	HONORARIOS INTENSIVISTA	96,000	96,000	96,000	96,000	96,000	96,000	96,000	96,000	96,000	96,000	96,000	96,000	96,000	1,152,000
5139906050	HONORARIOS CITOTECNOLOGÍA	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
5139906051	HONORARIOS PATOLOGÍA	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	456,000
5139906052	HONORARIOS PATOLOGÍA	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	456,000
5139906053	HONORARIOS TECNICO RADIOLOGO	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	1,080,000
5139906054	JEFE MÉDICO DE EDUCACIÓN E INVESTIGACIÓN	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	504,000
5139906055	HONORARIOS PARA TRASPLANTE	1,000,000	0	0	0	1,000,000	0	0	0	0	1,000,000	0	0	0	3,000,000
5139906056	JEFATURA MÉDICA	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	1,620,000
5139906057	JEFATURA LABORATORIO	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	474,000
5139906058	GENIOTECNOLOGÍA	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	348,000
5139906059	GENÉTICA HUMANA	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
5139906060	HONORARIOS PARAMÉDICOS	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	360,000
5139906061	HONORARIOS TERAPISTAS FÍSICOS	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	360,000
5139906062	HONORARIOS MÉDICOS EN HOSPITAL														
3997	Cobertura Seguro de Enfermedad y Maternidad	50,502,000	50,482,000	50,482,000	50,482,000	50,462,000	50,442,000	50,442,000	50,442,000	50,462,000	50,482,000	50,478,000	50,494,000	50,494,000	605,652,000
5139907013	SERVICIOS DE ATENCIÓN HOSPITALARIA REACTIVOS PARA LA DETERMINACIÓN DE ANÁLISIS CLÍNICOS Y EQUIPO EN COMODATO	39,750,000	39,750,000	39,750,000	39,750,000	39,750,000	39,750,000	39,750,000	39,750,000	39,750,000	39,750,000	39,750,000	39,750,000	39,750,000	477,000,000
5139907015	ESTUDIOS DE RADIOGNOSTIC	1,584,000	1,584,000	1,584,000	1,584,000	1,584,000	1,584,000	1,584,000	1,584,000	1,584,000	1,584,000	1,584,000	1,584,000	1,584,000	19,000,000
5139907016	ESTUDIOS DE RADIOGNOSTIC	1,333,000	1,333,000	1,333,000	1,333,000	1,333,000	1,333,000	1,333,000	1,333,000	1,333,000	1,333,000	1,333,000	1,333,000	1,333,000	16,000,000
5139907017	CIRUGÍA AMBULATORIA	1,416,000	1,416,000	1,416,000	1,416,000	1,416,000	1,416,000	1,416,000	1,416,000	1,416,000	1,416,000	1,416,000	1,416,000	1,416,000	17,000,000
5139907018	ESTUDIOS OPTOMÉTRICOS	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	1,083,333	13,000,000
5139907019	SERVICIOS DE HEMODIALISIS	696,000	696,000	696,000	696,000	696,000	696,000	696,000	696,000	696,000	696,000	696,000	696,000	696,000	8,352,000
5139907020	DIALISIS PERITONEAL	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	208,000	2,500,000
5139907021	ESTUDIOS ONCOLÓGICOS	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	9,000,000
5139907022	MEZCLAS ONCOLÓGICAS POR CONTRATO	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	24,000,000
5139907023	OTRAS SUBROGACION DE MEZCLAS ONCOLÓGICAS	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	3,000,000
5139907024	ESTUDIOS NEUROLÓGICOS	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	700,000
5139907025	MEDICINA NUCLEAR	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	700,000
5139907026	SUMINISTRO DE OXIGENO A DOMICILIO	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,200,000
5139907027	PRUEBAS PARA COVID	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
5139907028	PRUEBAS PARA INFLUENZA	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
5139907029	ESTUDIOS RUMINANTES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
5139907030	ESTUDIOS DE GASTROENTEROLOGÍA	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	500,000
5139907031	SERVICIO DE AMBULANCIAS ALTA TECNOLOGÍA	20,000	0	0	0	20,000	0	0	0	0	20,000	0	0	0	60,000
5139907032	REHABILITACIÓN NEUROLOGICA, AUDITIVA Y FONIATRÍA	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	500,000
5139907033	ESTUDIOS DE CARDIOLOGÍA	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,200,000
5139907034	SERVICIOS DE LABORATORIO Y PRUEBAS ESPECIALIZADAS	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,200,000
5139907035	SERVICIOS DE ESTUDIOS OTOLÓGICOS	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	400,000
5139907036	SERVICIOS MÉDICOS ADICIONALES	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	10,000,000
39981	INTE	80,398,684	80,398,684	80,398,684	80,398,684	80,398,684	80,398,684	80,398,684	115,192,041	85,367,763	85,367,763	85,367,763	85,367,763	85,367,763	1,024,413,162
39982	SUSPE	17,111,027	17,111,027	17,111,027	21,812,233	18,286,329	18,286,329	18,286,329	18,286,329	18,286,329	18,286,329	18,286,329	18,286,329	18,286,329	219,435,944
5139907037	Otros Servicios Generales														
5139907038	Transferencias, asignaciones, Subsidios y Otras Ayudas	510,250,109	575,840,998	636,545,554	543,045,554	543,045,554	543,045,554	543,045,554	543,045,554	543,045,554	543,045,554	543,045,554	2,055,942,215	8,122,943,303	
4100	Ayudas Sociales a Personas														
4520	Nomina de Empleados	508,670,331	574,260,998	636,545,554	543,045,554	543,045,554	543,045,554								