



**INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO DE NUEVO LEÓN
CALENDARIO MENSUAL DE EGRESOS 2025
(cifras expresadas en pesos)**

INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO DE NUEVO LEÓN / CALENDARIO MENSUAL DE PROYECTO DE PRESUPUESTO DE EGRESOS EJERCIO 2025												
	ENERO		FEBRERO		MARCHO		ABRIL		MAYO		JUNIO	
	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024
Total	\$20,126,473.47	\$1,544,778.78	\$1,481,236.65	\$1,428,742.25	\$1,389,206.91	\$1,340,370.00	\$1,320,742.00	\$1,464,738.78	\$1,542,138.65	\$1,486,798.88	\$1,566,757.64	\$1,586,964.69
Bienes muebles, inmuebles e intangibles	\$26,715.000.00	\$8,697,686.80	\$2,042,342.05	\$2,182,827.32	\$2,048,665.99	\$2,396,783.20	\$2,051,950.00	\$2,177,886.89	\$2,137,664.00	\$2,074,240.37	\$2,214,962.28	\$2,019,460.14
Calculo de depreciación y amortización	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99
Equipos de cómputo y tecnologías de la información	\$489,999.99	\$52,284.27	\$34,402.17	\$36,765.37	\$34,508.80	\$34,283.13	\$34,564.07	\$34,672.87	\$35,997.79	\$34,939.48	\$37,208.83	\$34,026.73
Equipos de telecomunicaciones e telecomunicaciones	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99
Equipos de generación eléctrica, electrónica y accesorios electrónicos	\$489,999.99	\$6,920.47	\$3,822.46	\$4,085.04	\$4,085.04	\$3,812.06	\$4,075.65	\$4,099.71	\$4,075.65	\$4,145.54	\$3,801.47	\$3,779.64
Herramientas y máquinas herramienta	\$1,000,000.00	\$48,443.11	\$29,752.24	\$29,052.29	\$29,840.09	\$26,484.42	\$26,883.13	\$27,527.17	\$27,598.28	\$27,179.15	\$29,028.08	\$26,624.11
Instrumentos médicos y de laboratorio	\$1,000,000.00	\$1,134,296.24	\$1,134,296.24	\$1,134,296.24	\$1,134,296.24	\$1,134,296.24	\$1,134,296.24	\$1,134,296.24	\$1,134,296.24	\$1,134,296.24	\$1,134,296.24	\$1,134,296.24
Información informática e informática	\$1,000,000.00	\$2,125,455.11	\$1,132,318.82	\$1,132,318.82	\$1,132,318.82	\$1,132,318.82	\$1,132,318.82	\$1,132,318.82	\$1,132,318.82	\$1,132,318.82	\$1,132,318.82	\$1,132,318.82
Muebles, alfombras y alfombrados	\$1,000,000.00	\$41,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00
Muebles, alfombras de oficina y alfombras	\$1,000,000.00	\$112,114.99	\$20,863.37	\$20,863.37	\$20,863.37	\$20,863.37	\$20,863.37	\$20,863.37	\$20,863.37	\$20,863.37	\$20,863.37	\$20,863.37
Móvilario y equipo educacional / recreativo	\$1,000,000.00	\$11,840.95	\$7,644.93	\$8,120.08	\$7,668.80	\$7,624.12	\$7,680.99	\$8,149.11	\$7,999.11	\$7,764.31	\$8,210.17	\$7,606.24
Otros muebles y equipo educacional / recreativo	\$1,000,000.00	\$27,683.89	\$10,293.85	\$10,340.16	\$10,337.20	\$10,284.24	\$10,361.79	\$10,296.63	\$10,309.02	\$10,246.31	\$10,313.89	\$10,183.55
Otros muebles y equipo de administración	\$600,000.00	\$83,045.67	\$4,869.58	\$49,025.49	\$46,014.99	\$45,744.73	\$46,085.37	\$46,895.81	\$47,997.66	\$46,585.97	\$49,746.44	\$46,441.67
Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$1,000,000.00	\$69,204.73	\$38,274.63	\$40,850.41	\$38,349.99	\$38,120.59	\$40,746.53	\$39,997.55	\$39,997.55	\$38,821.64	\$41,455.37	\$37,796.37
Software	\$1,000,000.00	\$207,614.18	\$114,673.89	\$112,029.97	\$115,213.41	\$122,239.58	\$115,992.64	\$115,992.64	\$115,992.64	\$114,654.93	\$124,366.10	\$111,339.17
INSTRUMENTOS FINANCIEROS Y OTRAS PROVISIONES	\$7,882,495,838.84	\$826,213,786.67	\$607,822,766.73	\$627,726,262.00	\$682,726,936.40	\$683,999,966.40	\$648,801,327.40	\$717,417,763.44	\$696,726,050.79	\$667,418,826.42	\$683,826,830.00	\$662,744,646.29
Reservas y fideicomisos en moneda extranjera	\$7,882,495,838.84	\$826,213,786.67	\$607,822,766.73	\$627,726,262.00	\$682,726,936.40	\$683,999,966.40	\$648,801,327.40	\$717,417,763.44	\$696,726,050.79	\$667,418,826.42	\$683,826,830.00	\$662,744,646.29
MATERIALES Y SUMINISTROS	\$299,120,000.00	\$41,401,036.31	\$22,867,503.46	\$24,438,347.78	\$22,938,310.70	\$22,806,264.37	\$22,979,091.00	\$24,376,201.65	\$23,128,132.42	\$23,224,659.49	\$24,800,258.68	\$22,733,892.43
Alimentos y bebidas	\$1,000,000.00	\$6,200.00	\$1,820.56	\$4,385.04	\$1,820.56	\$1,820.56	\$1,820.56	\$1,820.56	\$1,820.56	\$1,820.56	\$1,820.56	\$1,820.56
Artículos médicos para la construcción	\$1,000,000.00	\$77,685.89	\$15,289.85	\$15,340.11	\$15,337.20	\$15,337.20	\$15,337.20	\$15,337.20	\$15,337.20	\$15,337.20	\$15,337.20	\$15,337.20
Cal, vazo y productos de vazo	\$49,999.99	\$6,920.47	\$3,822.46	\$4,085.04	\$4,085.04	\$3,812.06	\$4,075.65	\$4,099.71	\$4,075.65	\$4,145.54	\$3,801.47	\$3,779.64
Cableado y productos de cableado	\$1,000,000.00	\$13,840.00	\$7,644.93	\$8,120.08	\$7,668.80	\$7,624.12	\$7,680.99	\$8,149.11	\$7,999.11	\$7,764.31	\$8,210.17	\$7,606.24
Combustibles, lubricantes y aditivos	\$2,000,000.00	\$346,073.64	\$181,123.16	\$204,252.04	\$181,714.95	\$180,607.97	\$182,072.36	\$203,732.63	\$199,187.73	\$194,108.12	\$207,276.83	\$180,681.86
Construcción	\$400,000.00	\$56,134.24	\$33,038.40	\$33,170.51	\$33,170.51	\$33,170.51	\$33,170.51	\$33,170.51	\$33,170.51	\$33,170.51	\$33,170.51	\$33,170.51
Materia y productos de madera	\$1,000,000.00	\$1,840.00	\$7,644.93	\$8,120.08	\$7,668.80	\$7,624.12	\$7,680.99	\$8,149.11	\$7,999.11	\$7,764.31	\$8,210.17	\$7,606.24
Material de limpieza	\$2,000,000.00	\$401,387.42	\$221,302.88	\$236,912.36	\$222,389.13	\$221,094.65	\$222,745.04	\$226,320.81	\$221,385.27	\$225,145.13	\$240,441.13	\$220,201.19
Materiales eléctricos e hidráulicos	\$1,000,000.00	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99	\$1,133,999.99
Materiales impresos e información digital	\$1,000,000.00	\$221,455.11	\$122,318.82	\$122,318.82	\$122,318.82	\$122,318.82	\$122,318.82	\$122,318.82	\$122,318.82	\$122,318.82	\$122,318.82	\$122,318.82
Materiales complementarios	\$1,000,000.00	\$18,409.46	\$9,549.36	\$9,549.36	\$9,549.36	\$9,549.36	\$9,549.36	\$9,549.36	\$9,549.36	\$9,549.36	\$9,549.36	\$9,549.36
Materiales para el registro e instrumentación de bienes y personas	\$1,000,000.00	\$10,293.85	\$10,340.16	\$10,337.20	\$10,337.20	\$10,337.20	\$10,337.20	\$10,337.20	\$10,337.20	\$10,337.20	\$10,337.20	\$10,337.20
Materiales y útiles de impresión e reproducción	\$2,000,000.00	\$290,659.88	\$160,543.16	\$171,312.11	\$161,046.50	\$160,105.20	\$161,298.78	\$171,113.54	\$167,880.30	\$174,113.54	\$159,745.83	\$158,742.76
Materiales, accesorios suministros de copiado	\$600,000.00	\$83,045.67	\$4,869.58	\$49,025.49	\$46,014.99	\$45,744.73	\$46,085.37	\$46,895.81	\$47,997.66	\$46,585.97	\$49,746.44	\$46,441.67
Materiales, accesorios suministros de oficina	\$1,400,000.00	\$14,739.18	\$10,708.88	\$14,481.61	\$10,716.51	\$10,716.51	\$10,716.51	\$10,716.51	\$10,716.51	\$10,716.51	\$10,716.51	\$10,716.51
Materiales, útiles y equipos menores de oficina	\$1,800,000.00	\$249,137.07	\$117,608.67	\$147,961.47	\$138,334.14	\$137,341.14	\$138,256.10	\$146,687.49	\$143,991.47	\$139,752.91	\$149,239.32	\$136,925.00
Materiales, útiles y equipos menores de tecnología de la información y comunicaciones	\$380,000.00	\$25,595.19	\$9,050.72	\$9,050.72	\$9,050.72	\$9,050.72	\$9,050.72	\$9,050.72	\$9,050.72	\$9,050.72	\$9,050.72	\$9,050.72
Materiales y productos farmacéuticos	\$250,000,000.00	\$39,709,639.53	\$19,729,909.73	\$19,729,909.73	\$19,729,909.73	\$19,729,909.73	\$19,729,909.73	\$19,729,909.73	\$19,729,909.73	\$19,729,909.73	\$19,729,909.73	\$19,729,909.73
Otros materiales y artículos de construcción y reparación	\$2,000,000.00	\$276,800.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00
Medidas de seguridad y protección personal	\$49,999.99	\$6,920.47	\$3,822.46	\$4,085.04	\$4,085.04	\$3,812.06	\$4,075.65	\$4,099.71	\$4,075.65	\$4,145.54	\$3,801.47	\$3,779.64
Productos alimenticios para personas	\$600,000.00	\$50,365.78	\$26,578.71	\$27,680.23	\$26,578.71	\$26,578.71	\$26,578.71	\$26,578.71	\$26,578.71	\$26,578.71	\$26,578.71	\$26,578.71
Refacciones y accesorios menores de edificios	\$1,000,000.00	\$10,293.85	\$10,340.16	\$10,337.20	\$10,337.20	\$10,337.20	\$10,337.20	\$10,337.20	\$10,337.20	\$10,337.20	\$10,337.20	\$10,337.20
Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$400,000.00	\$55,363.78	\$30,579.71	\$32,880.31	\$30,674.39	\$30,496.48	\$30,773.18	\$32,997.27	\$31,998.04	\$31,017.31	\$33,164.29	\$30,427.78
Refacciones y accesorios menores de equipo de instrumental médico y de laboratorio	\$100,000.00	\$13,840.00	\$7,644.93	\$8,120.08	\$7,668.80	\$7,624.12	\$7,680.99	\$8,149.11	\$7,999.11	\$7,764.31	\$8,210.17	\$7,606.24
Refacciones y accesorios menores de maquinaria y otros equipos	\$400,000.00	\$55,363.78	\$30,579.71	\$32,880.31	\$30,674.39	\$30,496.48	\$30,773.18	\$32,997.27	\$31,998.04	\$31,017.31	\$33,164.29	\$30,427.78
Refacciones y accesorios menores de mobiliario y otros equipos	\$100,000.00	\$48,443.11	\$29,752.24	\$29,052.29	\$29,840.09	\$26,484.42	\$26,883.13	\$27,52				